

## Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P1	ESO4.1	ESF+	Less developed	Total	407,000,000.00	85.000000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P1	ESO4.2	ESF+	Less developed	Total	61,500,000.00	85.000000000000%	551,884.47	469,101.79	0.90%	0.00	0.00%	1
P2	ESO4.5	ESF+	Less developed	Total	114,000,000.00	85.000000000000%	30,499,445.24	25,924,528.45	26.75%	0.00	0.00%	2
P2	ESO4.6	ESF+	Less developed	Total	430,000,000.00	85.000000000000%	35,320,808.12	23,451,305.16	8.21%	13,073,302.44	3.04%	57
P2	ESO4.7	ESF+	Less developed	Total	34,000,000.00	85.000000000000%	10,469,060.56	8,898,701.47	30.79%	0.00	0.00%	1
P3	ESO4.8	ESF+	Less developed	Total	167,000,000.00	85.000000000000%	385,084.23	308,322.94	0.23%	0.00	0.00%	6
P3	ESO4.9	ESF+	Less developed	Total	9,000,000.00	85.000000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P3	ESO4.10	ESF+	Less developed	Total	9,000,000.00	85.000000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P3	ESO4.11	ESF+	Less developed	Total	410,000,000.00	85.000000000000%	209,646,000.00	178,199,100.00	51.13%	0.00	0.00%	216
P4	ESO4.11	ESF+	Less developed	Total	80,000,000.00	85.000000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P5	ESO4.1	ESF+	Less developed	Total	248,470,589.69	84.9999995028%	0.00	0.00	0.00%	0.00	0.00%	0
P5	ESO4.6	ESF+	Less developed	Total	119,000,000.70	84.9999995028%	0.00	0.00	0.00%	0.00	0.00%	0
P6	ESO4.10	ESF+	Less developed	Total	10,000,000.74	94.9999929464%	0.00	0.00	0.00%	0.00	0.00%	0
P6	ESO4.11	ESF+	Less developed	Total	9,766,105.99	94.9999929464%	0.00	0.00	0.00%	0.00	0.00%	0
P7	ESO4.13	ESF+	Less developed	Total	72,000,000.00	90.000000000000%	0.00	0.00	0.00%	0.00	0.00%	0
Total		ESF+	Less developed		2,180,736,697.12		286,872,282.62	237,251,059.81	13.15%	13,073,302.44	0.60%	283
Grand total					2,180,736,697.12		286,872,282.62	237,251,059.81	13.15%	13,073,302.44	0.60%	283

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	ESO4.1	ESF+	Less developed	134	01	33	26	HR	01	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Less developed	134	01	33	26	HR	02	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Less developed	134	01	33	26	HR	10	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Less developed	137	01	33	26	HR	01	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Less developed	137	01	33	26	HR	02	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Less developed	137	01	33	26	HR	10	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Less developed	137	03	33	26	HR	04	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Less developed	138	01	33	26	HR	10	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Less developed	138	03	33	26	HR	04	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Less developed	142	01	33	26	HR	10	01	11	0.00	0.00	0
P1	ESO4.1	ESF+	Less developed	151	01	33	26	HR	01	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Less developed	151	01	33	26	HR	02	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Less developed	151	01	33	26	HR	10	02	11	0.00	0.00	0
P1	ESO4.2	ESF+	Less developed	139	01	33	26	HR	07	02	11	0.00	0.00	0
P1	ESO4.2	ESF+	Less developed	139	01	33	26	HR	10	02	11	551,884.47	0.00	1
P2	ESO4.5	ESF+	Less developed	149	01	33	26	HR	01	02	11	0.00	0.00	0
P2	ESO4.5	ESF+	Less developed	149	01	33	26	HR	10	02	11	30,499,445.24	0.00	2
P2	ESO4.6	ESF+	Less	148	01	33	26	HR	06	02	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
P2	ESO4.6	ESF+	Less developed	149	01	33	26	HR	01	02	11	0.00	0.00	0
P2	ESO4.6	ESF+	Less developed	149	01	33	26	HR	06	02	11	31,493,707.20	13,073,302.44	56
P2	ESO4.6	ESF+	Less developed	149	01	33	26	HR	08	02	11	0.00	0.00	0
P2	ESO4.6	ESF+	Less developed	149	01	33	26	HR	10	02	11	3,827,100.92	0.00	1
P2	ESO4.6	ESF+	Less developed	150	01	33	26	HR	01	02	11	0.00	0.00	0
P2	ESO4.6	ESF+	Less developed	150	01	33	26	HR	10	02	11	0.00	0.00	0
P2	ESO4.7	ESF+	Less developed	151	01	33	26	HR	01	02	11	0.00	0.00	0
P2	ESO4.7	ESF+	Less developed	151	01	33	26	HR	10	02	11	10,469,060.56	0.00	1
P3	ESO4.8	ESF+	Less developed	152	01	33	26	HR	05	02	11	0.00	0.00	0
P3	ESO4.8	ESF+	Less developed	152	01	33	26	HR	06	02	11	0.00	0.00	0
P3	ESO4.8	ESF+	Less developed	152	01	33	26	HR	08	02	11	0.00	0.00	0
P3	ESO4.8	ESF+	Less developed	152	01	33	26	HR	09	02	11	385,084.23	0.00	6
P3	ESO4.8	ESF+	Less developed	152	01	33	26	HR	10	01	11	0.00	0.00	0
P3	ESO4.8	ESF+	Less developed	152	01	33	26	HR	10	02	11	0.00	0.00	0
P3	ESO4.9	ESF+	Less developed	157	01	33	26	HR	08	02	11	0.00	0.00	0
P3	ESO4.10	ESF+	Less developed	154	01	33	26	HR	09	02	11	0.00	0.00	0
P3	ESO4.11	ESF+	Less developed	158	01	33	26	HR	06	02	11	0.00	0.00	0
P3	ESO4.11	ESF+	Less developed	158	01	33	26	HR	08	02	11	0.00	0.00	0
P3	ESO4.11	ESF+	Less developed	158	01	33	26	HR	10	02	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P3	ESO4.11	ESF+	Less developed	159	01	33	26	HR	06	02	11	0.00	0.00	0
P3	ESO4.11	ESF+	Less developed	159	01	33	26	HR	10	02	11	209,646,000.00	0.00	216
P4	ESO4.11	ESF+	Less developed	160	01	33	26	HR	10	02	11	0.00	0.00	0
P4	ESO4.11	ESF+	Less developed	161	01	33	26	HR	10	02	11	0.00	0.00	0
P5	ESO4.1	ESF+	Less developed	136	01	33	26	HR	01	02	11	0.00	0.00	0
P5	ESO4.1	ESF+	Less developed	136	01	33	26	HR	08	02	11	0.00	0.00	0
P5	ESO4.1	ESF+	Less developed	136	01	33	26	HR	10	02	11	0.00	0.00	0
P5	ESO4.6	ESF+	Less developed	150	01	33	26	HR	01	02	11	0.00	0.00	0
P5	ESO4.6	ESF+	Less developed	150	01	33	26	HR	10	02	11	0.00	0.00	0
P6	ESO4.10	ESF+	Less developed	154	01	33	26	HR	09	02	11	0.00	0.00	0
P6	ESO4.11	ESF+	Less developed	158	01	33	26	HR	09	02	11	0.00	0.00	0
P7	ESO4.13	ESF+	Less developed	164								0.00	0.00	0
Total		ESF+	Less developed									286,872,282.62	13,073,302.44	283
Grand total												286,872,282.62	13,073,302.44	283

Table 6: Common and programme specific output indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8 <sup>1</sup>	9	10	11	12										
Data on all common output indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme-specific indicators [extracted from table 2 of point 2.1.1.1.2 of Annex V and table 2 of point 2.1.1.2.2 of Annex V]									Progress in output indicators												
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029 (gender break-down optional)				Values achieved to date 30/06/2024				Achievement ratio				Comments	
								M	F	N	T	M	F	N	T	M	F	N	T		
P1	ESO4.1	ESF+	Less developed	SO01	Broj žena	osobe	3,760.00	0.00	0.00	0.00	40,700.00	0.00	0.00	0.00	0.00					0.0000	
P1	ESO4.1	ESF+	Less developed	SO02	Broj dodijeljenih zajmova	zajmovi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
P1	ESO4.1	ESF+	Less developed	SO03	Broj osoba u nepovoljnom položaju	osobe	1,500.00	0.00	0.00	0.00	24,600.00	0.00	0.00	0.00	0.00					0.0000	
P1	ESO4.1	ESF+	Less developed	EEO01	Total number of participants	persons						0.00	0.00	0.00	0.00						
P1	ESO4.1	ESF+	Less developed	EEO02	Unemployed, incl. long-term unemployed	persons	5,000.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00					0.0000	
P1	ESO4.1	ESF+	Less developed	EEO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00						
P1	ESO4.1	ESF+	Less developed	EEO04	Inactive	persons	0.00	0.00	0.00	0.00	1,320.00	0.00	0.00	0.00	0.00					0.0000	
P1	ESO4.1	ESF+	Less developed	EEO05	Employed, including self-employed	persons	1,900.00	0.00	0.00	0.00	13,100.00	0.00	0.00	0.00	0.00					0.0000	
P1	ESO4.1	ESF+	Less developed	EEO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00						
P1	ESO4.1	ESF+	Less developed	EEO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00						
P1	ESO4.1	ESF+	Less developed	EEO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00						
P1	ESO4.1	ESF+	Less developed	EEO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00						
P1	ESO4.1	ESF+	Less developed	EEO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00						
P1	ESO4.1	ESF+	Less developed	EEO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00						
P1	ESO4.1	ESF+	Less developed	EEO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00						
P1	ESO4.1	ESF+	Less developed	EEO13	Third country nationals	persons						0.00	0.00	0.00	0.00						
P1	ESO4.1	ESF+	Less developed	EEO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00						
P1	ESO4.1	ESF+	Less developed	EEO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00						
P1	ESO4.1	ESF+	Less developed	EEO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00						
P1	ESO4.1	ESF+	Less developed	EEO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00						
P1	ESO4.1	ESF+	Less developed	EEO18	Number of supported public administrations or public services	entities									1.00						
P1	ESO4.1	ESF+	Less developed	EEO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00						
P1	ESO4.2	ESF+	Less developed	SO04	Broj standarda zanimanja odabranih za izradu	dokumenti	184.00	0.00	0.00	0.00	920.00	0.00	0.00	0.00	0.00					0.0000	
P1	ESO4.2	ESF+	Less developed	SO05	Broj podržanih socijalnih partnera	subjekti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
P1	ESO4.2	ESF+	Less developed	EEO01	Total number of participants	persons						0.00	0.00	0.00	0.00						
P1	ESO4.2	ESF+	Less developed	EEO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00						
P1	ESO4.2	ESF+	Less developed	EEO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00						
P1	ESO4.2	ESF+	Less developed	EEO04	Inactive	persons						0.00	0.00	0.00	0.00						
P1	ESO4.2	ESF+	Less developed	EEO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00						
P1	ESO4.2	ESF+	Less developed	EEO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00						













P5	ESO4.1	ESF+	Less developed	SO03	Broj osoba u nepovoljnom položaju	osobe	3,000.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00				0.0000	
P5	ESO4.1	ESF+	Less developed	SO08	Broj podržanih organizacija civilnoga društva	subjekti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
P5	ESO4.1	ESF+	Less developed	EEO01	Total number of participants	persons						0.00	0.00	0.00	0.00					
P5	ESO4.1	ESF+	Less developed	EEO02	Unemployed, incl. long-term unemployed	persons	5,000.00	0.00	0.00	0.00	55,100.00	0.00	0.00	0.00	0.00				0.0000	
P5	ESO4.1	ESF+	Less developed	EEO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00					
P5	ESO4.1	ESF+	Less developed	EEO04	Inactive	persons	0.00	0.00	0.00	0.00	820.00	0.00	0.00	0.00	0.00				0.0000	
P5	ESO4.1	ESF+	Less developed	EEO05	Employed, including self-employed	persons	1,900.00	0.00	0.00	0.00	13,100.00	0.00	0.00	0.00	0.00				0.0000	
P5	ESO4.1	ESF+	Less developed	EEO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					
P5	ESO4.1	ESF+	Less developed	EEO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00					
P5	ESO4.1	ESF+	Less developed	EEO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00					
P5	ESO4.1	ESF+	Less developed	EEO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00					
P5	ESO4.1	ESF+	Less developed	EEO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00					
P5	ESO4.1	ESF+	Less developed	EEO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00					
P5	ESO4.1	ESF+	Less developed	EEO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00					
P5	ESO4.1	ESF+	Less developed	EEO13	Third country nationals	persons						0.00	0.00	0.00	0.00					
P5	ESO4.1	ESF+	Less developed	EEO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00					
P5	ESO4.1	ESF+	Less developed	EEO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00					
P5	ESO4.1	ESF+	Less developed	EEO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00					
P5	ESO4.1	ESF+	Less developed	EEO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00					
P5	ESO4.1	ESF+	Less developed	EEO18	Number of supported public administrations or public services	entities									0.00					
P5	ESO4.1	ESF+	Less developed	EEO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00					
P5	ESO4.6	ESF+	Less developed	SO03	Broj osoba u nepovoljnom položaju	osobe	5,717.00	0.00	0.00	0.00	34,300.00	0.00	0.00	0.00	0.00				0.0000	
P5	ESO4.6	ESF+	Less developed	SO09	Broj dodijeljenih stipendija	stipendije	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
P5	ESO4.6	ESF+	Less developed	EEO01	Total number of participants	persons						0.00	0.00	0.00	0.00					
P5	ESO4.6	ESF+	Less developed	EEO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00					
P5	ESO4.6	ESF+	Less developed	EEO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00					
P5	ESO4.6	ESF+	Less developed	EEO04	Inactive	persons						0.00	0.00	0.00	0.00					
P5	ESO4.6	ESF+	Less developed	EEO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00					
P5	ESO4.6	ESF+	Less developed	EEO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					
P5	ESO4.6	ESF+	Less developed	EEO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00					
P5	ESO4.6	ESF+	Less developed	EEO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00					
P5	ESO4.6	ESF+	Less developed	EEO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00					
P5	ESO4.6	ESF+	Less developed	EEO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00					
P5	ESO4.6	ESF+	Less developed	EEO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00					
P5	ESO4.6	ESF+	Less developed	EEO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00					
P5	ESO4.6	ESF+	Less developed	EEO13	Third country nationals	persons						0.00	0.00	0.00	0.00					



P6	ESO4.11	ESF+	Less developed	EECO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00						
P6	ESO4.11	ESF+	Less developed	EECO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00						
P6	ESO4.11	ESF+	Less developed	EECO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00						
P6	ESO4.11	ESF+	Less developed	EECO13	Third country nationals	persons						0.00	0.00	0.00	0.00						
P6	ESO4.11	ESF+	Less developed	EECO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00						
P6	ESO4.11	ESF+	Less developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00						
P6	ESO4.11	ESF+	Less developed	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00						
P6	ESO4.11	ESF+	Less developed	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00						
P6	ESO4.11	ESF+	Less developed	EECO18	Number of supported public administrations or public services	entities									0.00						
P6	ESO4.11	ESF+	Less developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00						
P7	ESO4.13	ESF+	Less developed	EMCO01	Total value of distributed food and goods	euro									0.00						
P7	ESO4.13	ESF+	Less developed	EMCO02	Total value of food support	euro									0.00						
P7	ESO4.13	ESF+	Less developed	EMCO03	Total monetary value of food for the homeless	euro									0.00						
P7	ESO4.13	ESF+	Less developed	EMCO04	Total monetary value of food for other target groups	euro									0.00						
P7	ESO4.13	ESF+	Less developed	EMCO05	Total value of goods distributed	euro									0.00						
P7	ESO4.13	ESF+	Less developed	EMCO06	Total monetary value of goods for children	euro									0.00						
P7	ESO4.13	ESF+	Less developed	EMCO07	Total monetary value of goods for the homeless	euro									0.00						
P7	ESO4.13	ESF+	Less developed	EMCO08	Total monetary value of goods for other target groups	euro									0.00						
P7	ESO4.13	ESF+	Less developed	EMCO09	Total quantity of food support distributed	tons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCO10	Share of food donations	percentage									0.00						
P7	ESO4.13	ESF+	Less developed	EMCO11	Proportion of ESF+ in total volume of food distributed	percentage									0.00						

Table 10: Common and programme specific result indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13											
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators													
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 30/06/2024				Achievement ratio				Comments		
									M	F	N	T	M	F	N	T	M	F	N	T			
P1	ESO4.1	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00								
P1	ESO4.1	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00								
P1	ESO4.1	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons (N)		0.00	0.00	0.00	20,660.00	0.00	0.00	0.00	0.00						0.0000	
P1	ESO4.1	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00								
P1	ESO4.1	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons (N)		0.00	0.00	0.00	32,800.00	0.00	0.00	0.00	0.00						0.0000	
P1	ESO4.1	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00								
P1	ESO4.2	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00								
P1	ESO4.2	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00								
P1	ESO4.2	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00								
P1	ESO4.2	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00								
P1	ESO4.2	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00								
P1	ESO4.2	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00								
P1	ESO4.2	ESF+	Less developed	SR01	Broj novih ili izmijenjenih usluga stavljenih u primjenu		usluge (N)		0.00	0.00	0.00		0.00	0.00	0.00	0.00							
P1	ESO4.2	ESF+	Less developed	SR02	Broj izradenih standarda zanimanja	SO04	dokumenti (N)	dokumenti (N)	0.00	0.00	0.00	736.00	0.00	0.00	0.00	0.00						0.0000	
P2	ESO4.5	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00								
P2	ESO4.5	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00								
P2	ESO4.5	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00								
P2	ESO4.5	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00								
P2	ESO4.5	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00								
P2	ESO4.5	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00								
P2	ESO4.5	ESF+	Less developed	SR03	Broj kurikuluma stavljenih u primjenu		dokumenti (N)		0.00	0.00	0.00		0.00	0.00	0.00	0.00							
P2	ESO4.6	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00								
P2	ESO4.6	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00								
P2	ESO4.6	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00								
P2	ESO4.6	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00								
P2	ESO4.6	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00								
P2	ESO4.6	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00								
P2	ESO4.6	ESF+	Less developed	SR04	Broj stručnjaka sa završenim stručnim usavršavanjem po izlasku	SO07	osobe (N)	osobe (N)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
P2	ESO4.6	ESF+	Less developed	SR05	Broj osoba u nepovoljnom položaju s postignutom minimalnom razinom sudjelovanja po izlasku	SO03	osobe (N)	osobe (N)	0.00	0.00	0.00	5,570.00	0.00	0.00	0.00	0.00							0.0000
P2	ESO4.7	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00								



1	2	3	4	5	6	7	8	9	10	11	12	13										
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators												
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 30/06/2024				Achievement ratio				Comments	
									M	F	N	T	M	F	N	T	M	F	N	T		
P2	ESO4.7	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
P2	ESO4.7	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							
P2	ESO4.7	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
P2	ESO4.7	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
P2	ESO4.7	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
P2	ESO4.7	ESF+	Less developed	SR04	Broj stručnjaka sa završenim stručnim usavršavanjem po izlasku	SO07	osobe (N)	osobe (N)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
P2	ESO4.7	ESF+	Less developed	SR06	Broj novih ili izmijenjenih programa stavljenih u primjenu		dokumenti (N)		0.00	0.00	0.00		0.00	0.00	0.00	0.00						
P3	ESO4.8	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.8	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.8	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.8	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.8	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.8	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.8	ESF+	Less developed	SR04	Broj stručnjaka sa završenim stručnim usavršavanjem po izlasku	SO07	osobe (N)	osobe (N)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
P3	ESO4.8	ESF+	Less developed	SR05	Broj osoba u nepovoljnom položaju s postignutom minimalnom razinom sudjelovanja po izlasku	SO03	osobe (N)	osobe (N)	0.00	0.00	0.00	27,300.00	0.00	0.00	0.00	0.00						0.0000
P3	ESO4.9	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.9	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.9	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.9	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.9	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.9	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.9	ESF+	Less developed	SR05	Broj osoba u nepovoljnom položaju s postignutom minimalnom razinom sudjelovanja po izlasku	EEC013	osobe (N)	persons (N)	0.00	0.00	0.00		0.00	0.00	0.00	0.00						
P3	ESO4.10	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.10	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.10	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.10	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.10	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.10	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.10	ESF+	Less developed	SR05	Broj osoba u nepovoljnom položaju s postignutom minimalnom razinom sudjelovanja po izlasku	SO03	osobe (N)	osobe (N)	0.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00						0.0000
P3	ESO4.11	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.11	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.11	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							

1	2	3	4	5	6	7	8	9	10	11	12	13										
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators												
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 30/06/2024				Achievement ratio				Comments	
									M	F	N	T	M	F	N	T	M	F	N	T		
P3	ESO4.11	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.11	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.11	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
P3	ESO4.11	ESF+	Less developed	SR05	Broj osoba u nepovoljnom položaju s postignutom minimalnom razinom sudjelovanja po izlasku	SO03	osobe (N)	osobe (N)	0.00	0.00	0.00	73,800.00	0.00	0.00	0.00	0.00					0.0000	
P3	ESO4.11	ESF+	Less developed	SR07	Broj osoba koje su prešle iz institucionalne u izvaninstitucionalnu skrb po izlasku	SO03	osobe (N)	osobe (N)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
P4	ESO4.11	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
P4	ESO4.11	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
P4	ESO4.11	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							
P4	ESO4.11	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
P4	ESO4.11	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
P4	ESO4.11	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
P4	ESO4.11	ESF+	Less developed	SR04	Broj stručnjaka sa završenim stručnim usavršavanjem po izlasku	SO07	osobe (N)	osobe (N)	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00					0.0000	
P4	ESO4.11	ESF+	Less developed	SR05	Broj osoba u nepovoljnom položaju s postignutom minimalnom razinom sudjelovanja po izlasku	SO03	osobe (N)	osobe (N)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
P5	ESO4.1	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
P5	ESO4.1	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
P5	ESO4.1	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons (N)		0.00	0.00	0.00	20,700.00	0.00	0.00	0.00	0.00					0.0000	
P5	ESO4.1	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
P5	ESO4.1	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons (N)		0.00	0.00	0.00	27,400.00	0.00	0.00	0.00	0.00					0.0000	
P5	ESO4.1	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
P5	ESO4.6	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
P5	ESO4.6	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
P5	ESO4.6	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							
P5	ESO4.6	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
P5	ESO4.6	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
P5	ESO4.6	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
P5	ESO4.6	ESF+	Less developed	SR05	Broj osoba u nepovoljnom položaju s postignutom minimalnom razinom sudjelovanja po izlasku	SO03	osobe (N)	osobe (N)	0.00	0.00	0.00	30,870.00	0.00	0.00	0.00	0.00					0.0000	
P6	ESO4.10	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
P6	ESO4.10	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
P6	ESO4.10	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							
P6	ESO4.10	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
P6	ESO4.10	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
P6	ESO4.10	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							

1	2	3	4	5	6	7	8	9	10	11	12	13										
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators												
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 30/06/2024				Achievement ratio				Comments	
									M	F	N	T	M	F	N	T	M	F	N	T		
P6	ESO4.10	ESF+	Less developed	SR05	Broj osoba u nepovoljnom položaju s postignutom minimalnom razinom sudjelovanja po izlasku	SO03	osobe (N)	osobe (N)	0.00	0.00	0.00	1,380.00	0.00	0.00	0.00	0.00					0.0000	
P6	ESO4.11	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00						
P6	ESO4.11	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00						
P6	ESO4.11	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00						
P6	ESO4.11	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00						
P6	ESO4.11	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00						
P6	ESO4.11	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00						
P6	ESO4.11	ESF+	Less developed	SR08	Broj uspostavljenih inovativnih usluga		usluge (N)		0.00	0.00	0.00		0.00	0.00	0.00	0.00						
P7	ESO4.13	ESF+	Less developed	EMCR01	Number of end recipients receiving food support		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR02	Number of children below 18 years of age		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR03	Number of young people aged 18-29 years		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR04	Number of women		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR05	Number of end recipients 65 years of age and above		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR06	Number of end recipients with disabilities		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR07	Number of third country nationals		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR08	Number of recipients with a foreign background or from a minority		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR09	Number of homeless end recipients or end recipients affected by housing exclusion		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR10	Number of end recipients receiving material support		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR11	Number of children below 18 years of age		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR12	Number of young people aged 18-29 years		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR13	Number of women		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR14	Number of end recipients 65 years of age and above		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR15	Number of end recipients with disabilities		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR16	Number of third country nationals		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR17	Number of recipients with a foreign background or from a minority		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR18	Number of homeless end recipients or end recipients affected by housing exclusion		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR19	Number of end recipients benefiting from vouchers/cards		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR20	Number of children below 18 years of age		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR21	Number of young people aged 18-29 years		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR22	Number of end recipients 65 years of age and above		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR23	Number of women		persons									0.00						
P7	ESO4.13	ESF+	Less developed	EMCR24	Number of end recipients with disabilities		persons									0.00						

1	2	3	4	5	6	7	8	9	10	11	12	13												
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators														
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 30/06/2024				Achievement ratio				Comments			
									M	F	N	T	M	F	N	T	M	F	N	T				
P7	ESO4.13	ESF+	Less developed	EMCR25	Number of third country nationals		persons																	
P7	ESO4.13	ESF+	Less developed	EMCR26	Number of end recipients with a foreign background or from a minority		persons																	
P7	ESO4.13	ESF+	Less developed	EMCR27	Number of homeless end recipients or end recipients affected by housing exclusion		persons																	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
												Loans	Guarantees	Equity	Loans	Guarantees	Equity			
P1	ESF+	ES04.1	Less developed	0.00				0.00										0.00	0.00	